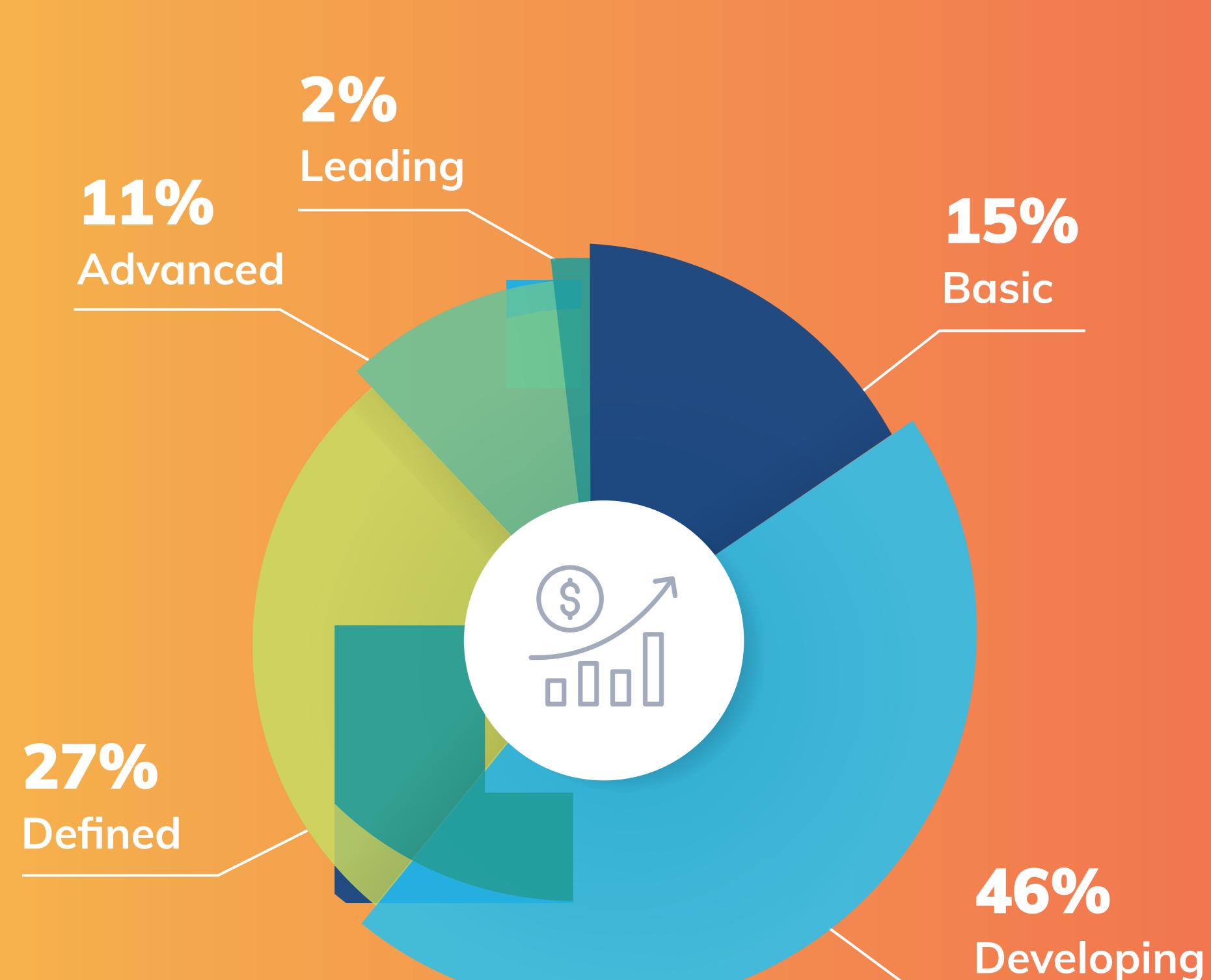


There are Five Levels that describe the Journey to FP&A Maturity



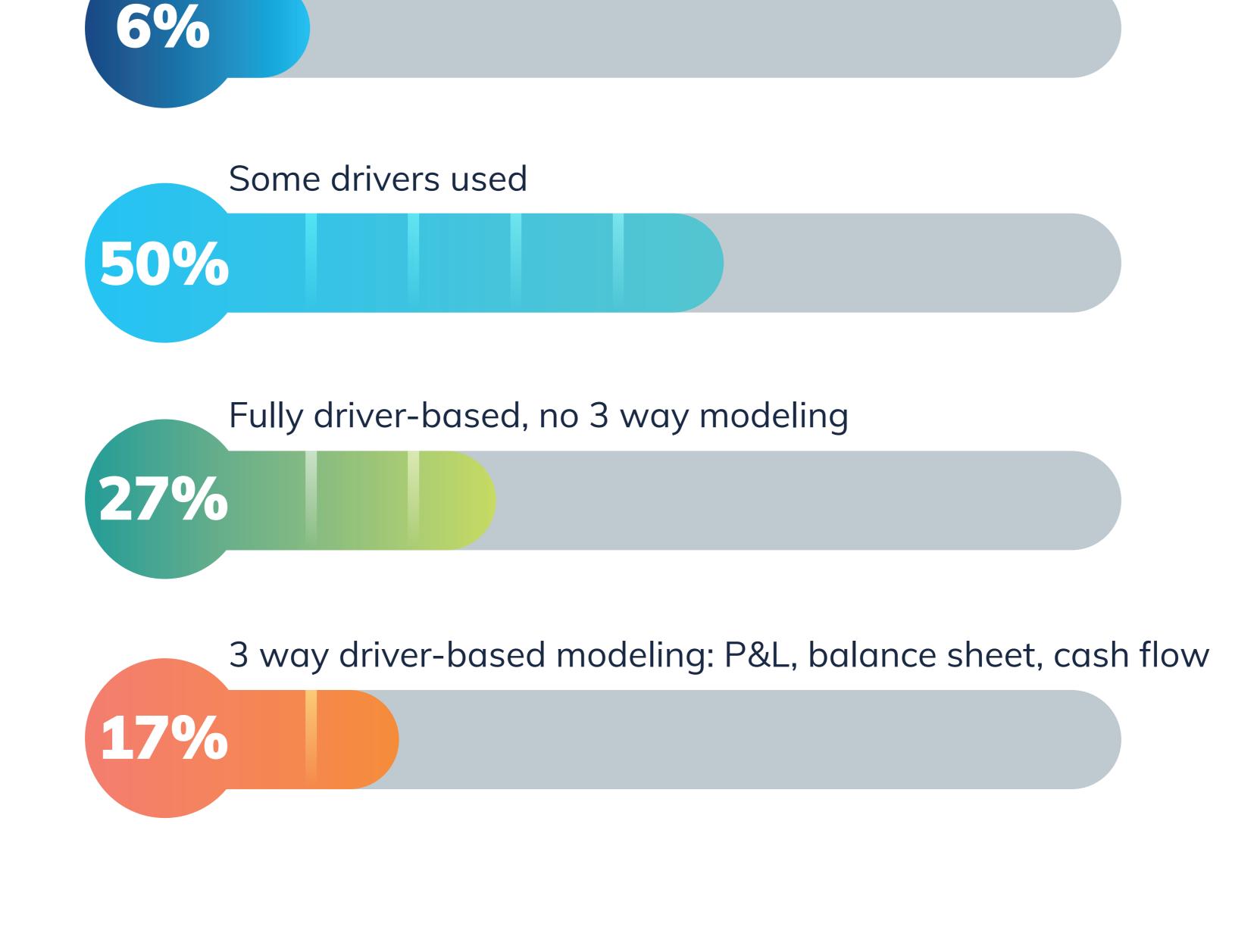
Only 2% of organizations assess themselves at the Leading Stage on the FP&A Board Maturity Model



50% of organizations only use some drivers, meaning that there is low agility and adaptability, causing a long and tedious planning process

Static (no drivers)

When it comes to Driver-Based Planning a surprising



data input and the capability to model scenarios quicker

10%

Decision

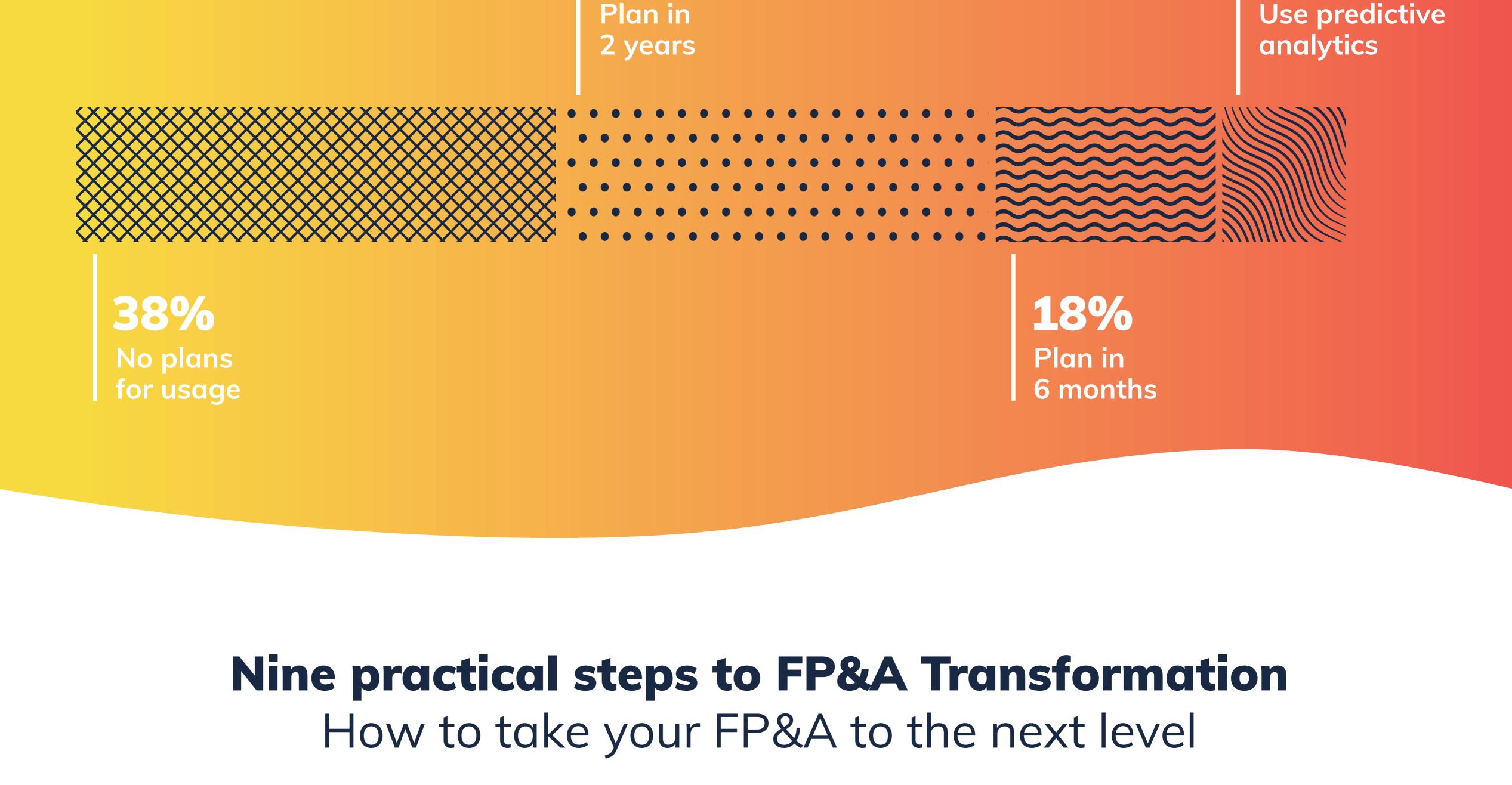
making

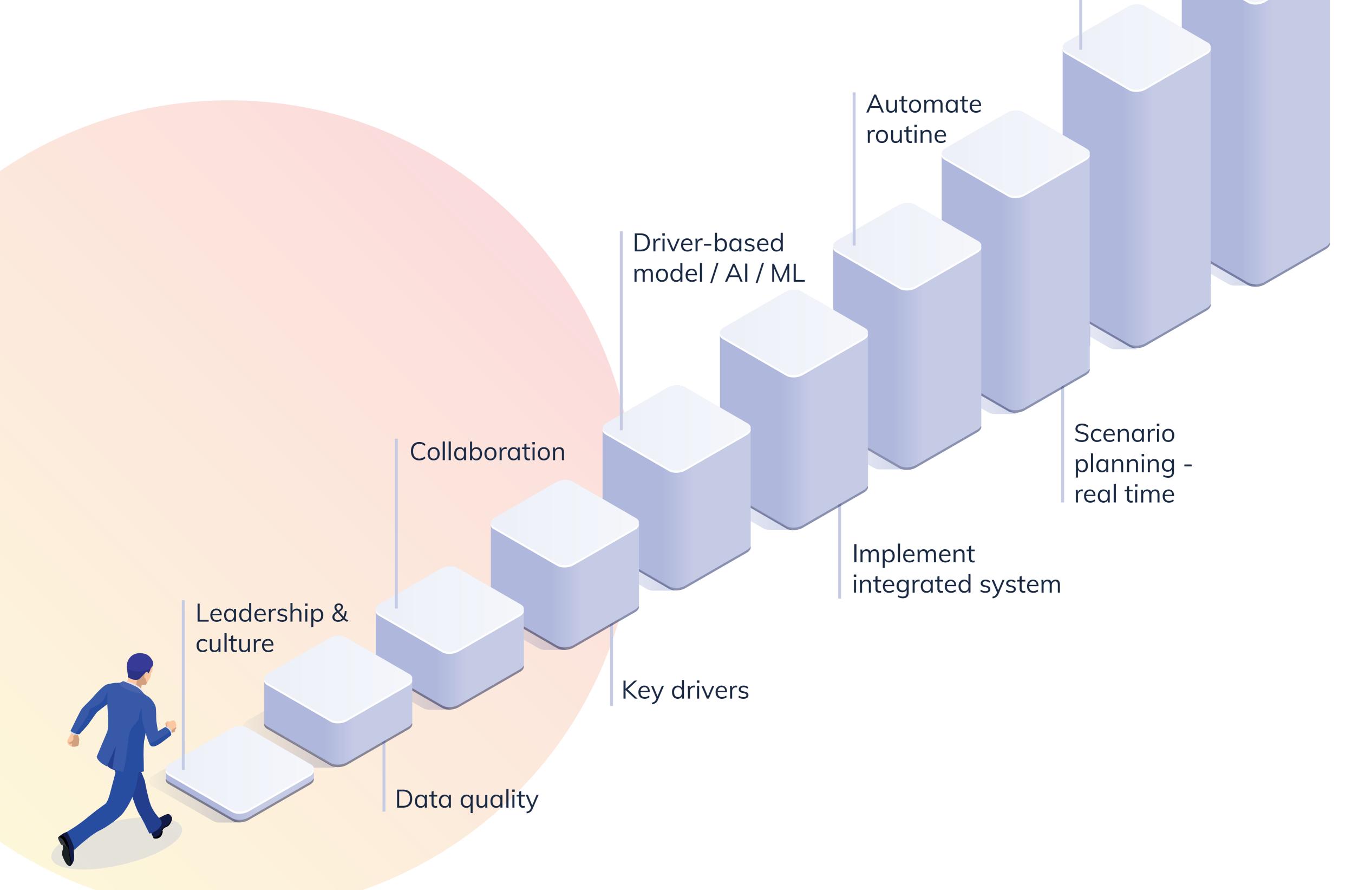
Only 10% of organizations

have adopted Predictive Analytics

Investing in predictive analytics means less time spent on

34%









FP&A Board

FP&A TRENDS